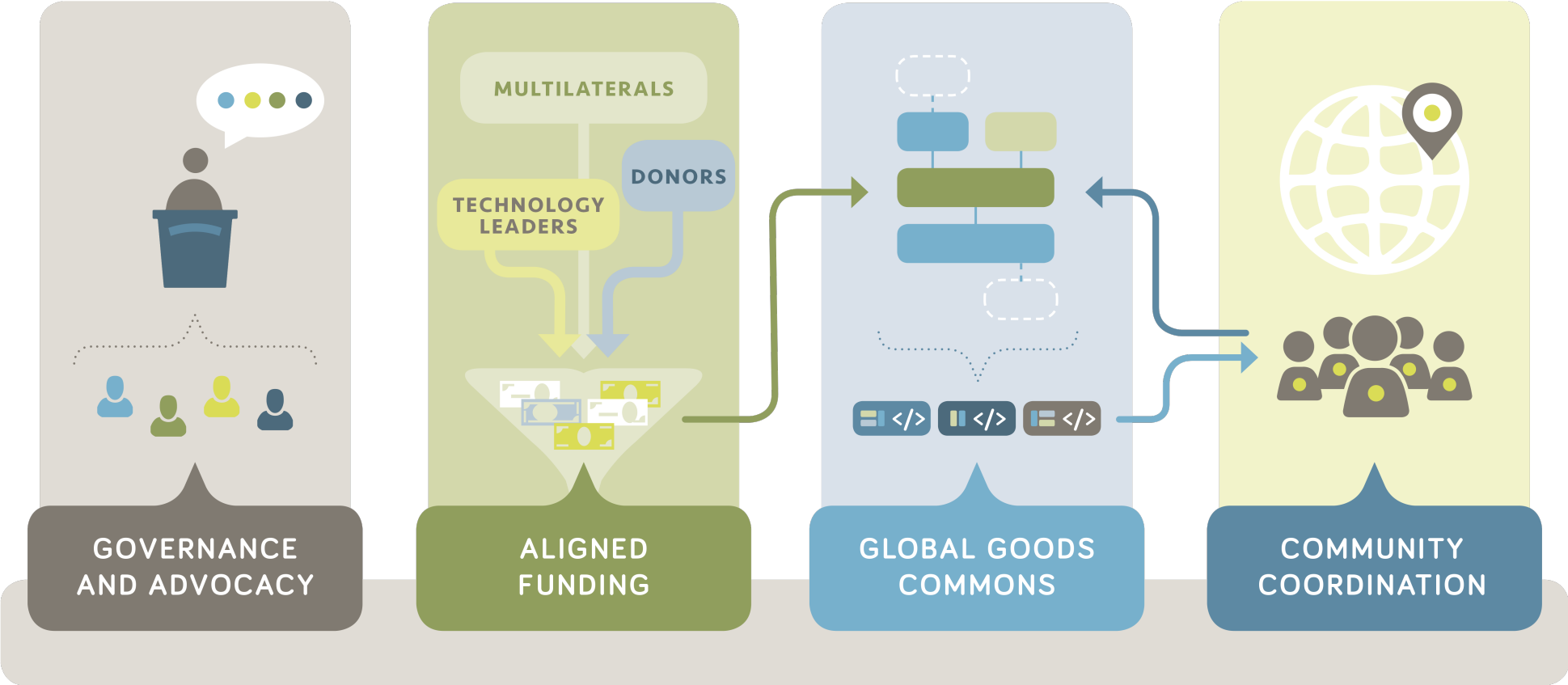


digital health initiative & OpenLMIS operating budget

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digital health initiative* @ PATH

*new name coming soon

digital health initiative: a new global mechanism



Current Global Goods development

OpenLMIS

- A logistics management information system (LMIS) platform already used by Benin, Cote D'Ivoire, Mozambique, Tanzania, and Zambia.
- With VillageReach, John Snow Inc., Clinton Health Access Initiative, and others, the digital health initiative will support a surge for the OpenLMIS 3.x release cycle.

GOFR

- A globally open facility registry system (GOFR).
- GOFR will provide statistical curation tools for multiple sources of facility information into a single master list.

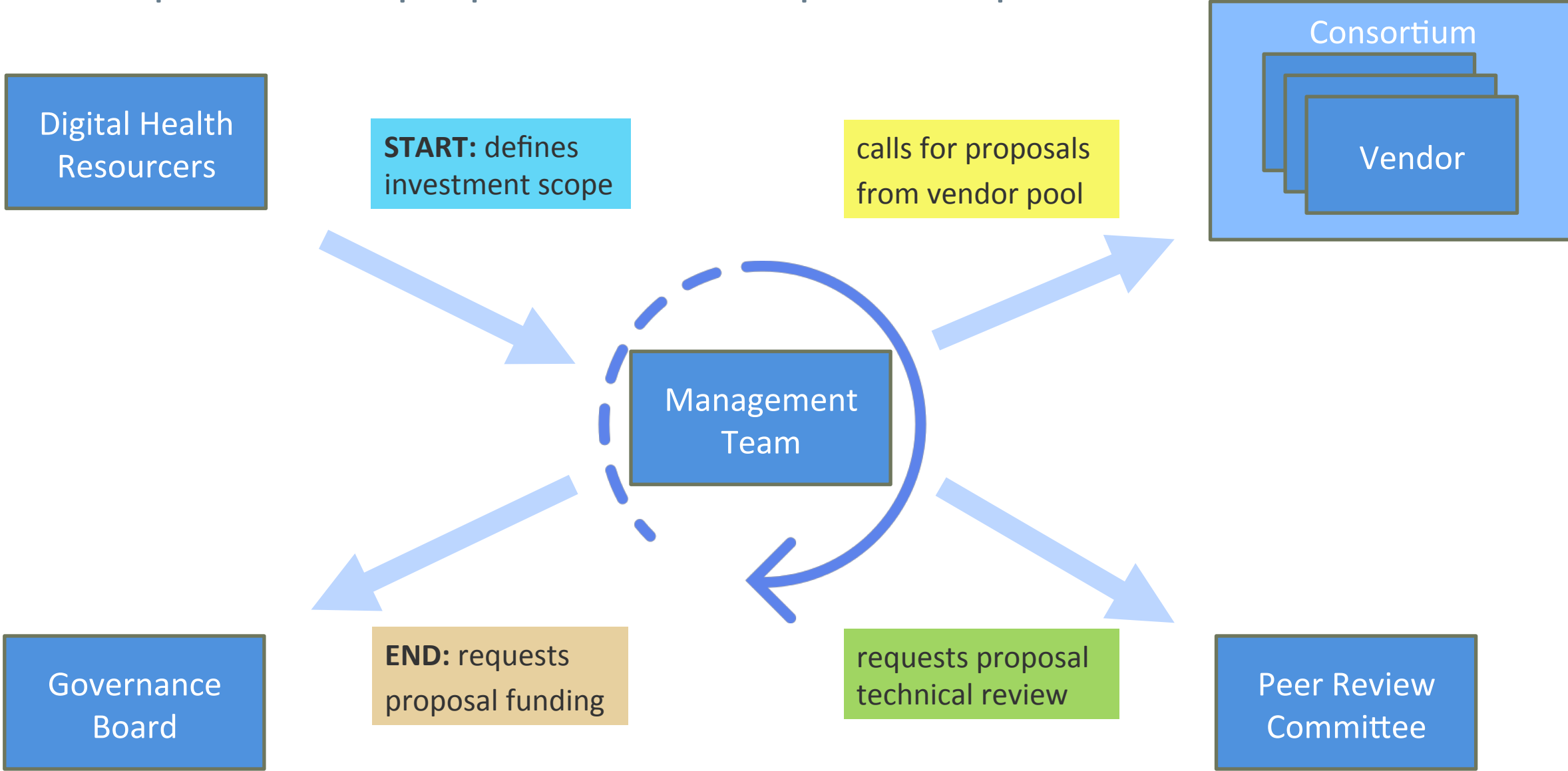
Empty Box

- Empty Box involves the creation of an interoperability environment using existing, open source interoperability layers/solutions to connect existing and planned HIS components.

Technology Registry

- The “registry” will be an adaptation of the WHO’s current Digital Health Atlas. It relies on government and technologists as principal users.
- Jointly led by the WHO and the digital health initiative, it relies on government and technologists as principal users.

High-level process for proposal and work plan acceptance



Inputs for Annual Operating Budget – Global Goods

- What are the current deployment statistics?
 - In what countries is it deployed?
 - Number and type of “sites” deployed
 - What does the user base look like?
 - Types of users @ health system level
 - What are the typical server or hosting requirements?
 - What is the size and demographics of the software development community?
- Which software licenses are used?
- Is there governance over the software development?
 - Is there an entity that could receive and disperse investments?
 - Is there a governing board for deciding on where to direct investments?
- What are the current needs for the software eco-system?
 - Is there a software development roadmap?
 - Are documentation & translation needs articulated?
 - What is the status of online courses & academies?
- What roles are needed?
 - What types of software developers are needed?
 - Are there needs for a business analyst or project manager that are not specific to an implementation?
 - What is needed for documentation?
 - How should roles be prioritized?
 - What % of LOE? What exists already?
- Other Direct Costs
 - Website, wiki, etc.

Resourcing Models Global Goods

What are the current revenue generation models and amounts?

What would it take to develop new sources of revenue?

- Donor support
- Direct investments by implementing partners / vendors
- Certification for vendors
- Fee-based foundation membership model
- Trademark usage rights
- SaaS
- Freemium / proprietary feature development
- Paid access to (anonymized) data / statistics
- Private sector deployments
- Advertising
- ...