

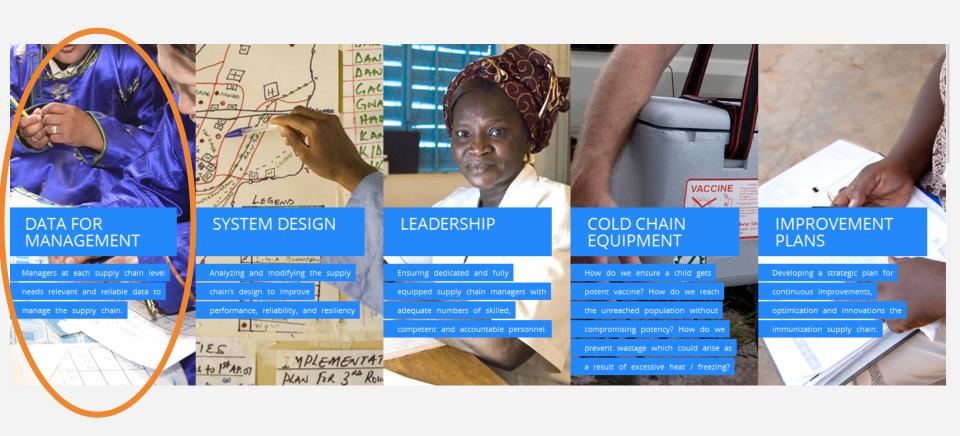
Project Timeline, Feature Set, User Input

Call Outline

- Context
- Project Plan and timeline
- What is the vaccine module?
- Global and country-level stakeholder engagement and input
- Questions/feedback



Purpose of Vaccine Module





Timeline for Vaccine Module

MEETING: Module Kickoff Global, HIGH-LEVEL Requirements MEETING: Review & Prioritize Refine & User Design MEETING: UX

Software development; UAT; Release

(remote, BMGF convenes)

Outputs:

Stakeholder agreement on process, on high level scope of module, and identification of members for Vx module domain SME groups

Informed by:

- VIMS, SIIGL, VLMIS, HCMIS, SELV, DVD-MT, SMT user stories
- KPI & Reporting needs (Country, Gavi, WHO, UNICEF)
- Stakeholder input & interviews

(in-person)

Outputs:

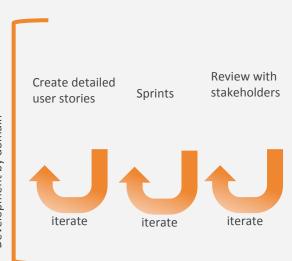
- Prioritized list of user stories (stubs)
- Prioritization of domains for SD

(in-person, two workshops – English & French)

Outputs:

- Review prioritized stories
 & fill gaps
- Gather end user feedback on UX prototypes
- Identify additional specifications in user journeys, personas, UX
- Finalize documentation for SD team

Development by domain



February

February - April

May

June

June-July

November



Further explanation: Stakeholders Input Process





What is the vaccine module?



High-level Features

		Data Sources	Vaccine Module Features	Reporting
Domain	CCE Reporting & Management	CCE Inventory Catalog CCE Functioning Log CCE Temperature Log Remote Temperature Monitoring	Manage CCE inventory (including location, capacity, date of manufacture, date of installation)	♣ Functional status of CCE
			Capture CCE functional status	Temperature alarms
			Capture CCE temperature status Generate temperature alarms & notifications (by facility, geog. area)	Available CCE storage capacityCustom reports as identified by working group
	Forecasting & Estimation	Vaccination Targets Vaccine Orders Immunization Reports Stock Card/Ledger Wastage Reporting Form CCE Capacity	Calculate vaccine needs using multiple variables (MoH targets, wastage rates, *historical consumption, historical supply, available CCE capacity and functional status) Display estimates by facility / delivery area / product / multiple time periods	 Forecast Accuracy / Forecast Demand Ratio Comparison of estimates using different inputs Custom reports as identified by working group
	Distribution / Resupply	Proof of Delivery Vaccine Arrival Report Delivery Schedule Resupply Schedule Submitted Requisitions	Support *pull, push, and mixed supply chains For push supply chain needs: Create & display distribution plans by product, time period, delivery area, facility *For pull supply chain needs: Create requisitions, authorizations, & approvals *Support local fulfillment; integrated supply chains	 On-Time & In-Full Orders or Deliveries Delivery/Resupply Status Reports by facility / geographic area / time period Custom reports as identified by working group
	Stock Management	MoH Min/Max Stock Policy Stock Card/Ledger Stockout Report Wastage Reporting Form	*Enter vaccine stock data and capture stock movements (amounts, history, received stock) *Capture vial wastage (by facility, zone, period, reason) Supports product bundling (kits) Generate stock level notifications	 Stocked according to plan Full stock availability Closed vial wastage Custom reports as identified by working group



Role of Current Information Systems

User Stories draw from:

- SELV (Mozambique)
- VIMS (Tanzania)
- SIIGL (Benin)
- VLMIS (Pakistan)
- HCMIS (Ethiopia)
- DVDMT
- SMT
- Stakeholder interviews/ gap analysis

Interoperability considerations:

- DHIS2
- RTM platforms (ex. Nexleaf's ColdTrace)
- Electronic Medical Records and/or Immunization Medical Records
- Master Facility Registry
- ERP



Contact

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OpenLMIS Community

A Global Team of Partners and Donors





















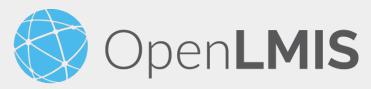












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